

600894

.....	3
.....	3
.....	5
.....	13

1.1

1.2

1.3

1.4

2.1

	2016 3 31	2015 12 31	2016 1 2015 %
	9,046,050,600.16	9,273,694,864.53	-2.45

√ □

	2016 1-3
	-136,517.79
	1,350,509.90
	-314,974.57
	-259,042.89
	199,220.85
	839,195.50

2.2

					40,323
		(%)			
	486,361,929	56.56	0		

	486,361,929		486,361,929
	16,630,000		16,630,000
	12,200,000		12,200,000
	7,999,880		7,999,880
	7,311,154		7,311,154
	7,142,857		7,142,857
	6,136,800		6,136,800
	5,985,938		5,985,938
	4,959,031		4,959,031
	4,511,506		4,511,506

2.3

☐ ☒

3.1

☒ ☐

1

	2016 3 31	2015 12 31	%	
	-	20,000,000.00	-100.00%	
	52,058,132.05	85,241,617.72	-38.93%	
	22,487,935.81	16,275,015.03	38.17%	
	-	7,577,519.87	-100.00%	

"

"

2015 3 16

500 2016 1 18

[2016]4 6.24

6.16

5%

5

7.08 2016 1 25

7,735

37374.03

<http://www.sse.com.cn>

2014 8 4

2014

<http://www.sse.com.cn>

2016 2

“ ”

[2016]1284

2016 3 30

836316

<http://www.sse.com.cn>

3.3 5%

√ □

			1				2	2011 5 25	
						3			
				4					
					5				

1

			1	10%	2	2012 6 21
			1	10%	2	2011 5 25
			1	10%	2	2011 5 25
			1	10%	2	2013 12 2

			2	3		
			4			
			5			
			"	6	"	
			1	61.13%	2013 12 2	
				2		
			6	2015 7 29	2015 7 29 2016 1 28	
				2%		

3.4

☐ ☒

	2016 4 26

4.1

2016 3 31

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	2016 3 31	2015 12 31
	3,143,034,756.63	3,411,998,664.01
	40,237,250.69	33,141,501.07
	712,569,176.54	856,906,704.26
	226,875,758.24	181,738,245.10
	7,230,210.15	8,964,201.97
	1,498,000.00	1,498,000.00
	77,930,565.71	63,001,266.15
	526,925,020.67	479,766,243.29
	4,736,300,738.63	5,037,014,825.85
	49,422,744.00	49,422,744.00
	575,337,483.95	636,699,917.57

	2016 3 31	2015 12 31
	-	20,000,000.00
	255,661,165.40	334,206,823.96
	772,708,146.76	890,629,288.07
	463,799,990.29	502,191,915.50
	52,058,132.05	85,241,617.72
	246,990,410.37	299,591,932.57
	22,487,935.81	16,275,015.03
	-	7,577,519.87
	81,060,617.55	82,591,544.44
	1,894,766,398.23	2,238,305,657.16
	398,590,564.72	398,296,543.32
	4,954,814.42	4,833,468.14
	17,171,998.36	16,242,063.55
	7,233,741.05	7,024,300.11
	427,951,118.55	426,396,375.12
	2,322,717,516.78	2,664,702,032.28
	859,946,895.00	859,946,895.00
	2,437,657,151.36	2,437,657,151.36
	-9,775,236.96	-9,134,059.30
	38,592,861.38	36,160,656.97
	390,349,443.00	390,349,443.00
	2,820,080,483.50	2,709,192,975.48

2016 3 31

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	2016 3 31	2015 12 31
	1,084,912,292.53	1,101,198,082.41
	2,907,866.50	4,641,858.32
	61,498,000.00	61,498,000.00
	17,964,168.36	17,442,245.25
	1,167,282,327.39	1,184,780,185.98
	47,562,744.00	47,562,744.00
	3,549,633,143.07	3,487,613,741.06
	33,512,308.01	33,936,584.87
	162,514,374.96	124,836,962.99
	2,449,523.29	2,413,523.29
	23,076,262.40	23,310,722.21
	860,000,000.00	860,000,000.00
	4,678,748,355.73	4,579,674,278.42
	5,846,030,683.12	5,764,454,464.40
	6,262,174.50	358,057.80
	5,626,781.55	6,061,124.27
	377,026.24	365,314.00
	22,481,002.47	16,258,098.36
	10,571,758.59	10,612,519.47
	45,318,743.35	33,655,113.90
	398,590,564.72	398,296,543.32
	398,590,564.72	398,296,543.32
	443,909,308.07	431,951,657.22
	859,946,895.00	859,946,895.00
	2,632,490,869.97	2,632,490,869.97
	391,744,017.77	391,744,017.77
	1,517,939,592.31	1,448,321,024.44
	5,402,121,375.05	5,332,502,807.18
	5,846,030,683.12	5,764,454,464.40

2016 1—3

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	2016 1-3	2015 1-3
	851,715,871.31	850,382,458.20
	851,715,871.31	850,382,458.20
	791,878,021.30	795,284,366.62
	661,731,035.16	665,723,944.57
	4,599,894.24	3,857,918.59
	22,886,221.20	28,364,635.96
	108,735,015.94	91,994,661.06
	-6,074,145.24	5,345,206.44
	-	-2,000.00
“ ”	62,019,402.01	63,674,806.41
	62,019,402.01	63,793,833.13
“ ”	121,857,252.02	118,772,897.99
	1,392,972.03	561,195.17
	7,936.28	34,845.30
	493,954.49	158,654.36
	144,454.07	20,810.98
“ ”	122,756,269.56	119,175,438.80
	10,196,664.16	10,722,276.75
“ ”	112,559,605.40	108,453,162.05
	110,801,528.98	108,064,408.75
	1,758,076.42	388,753.30
	-641,177.66	146,556.36
-	-544,817.60	146,556.36
	-96,360.06	-
	111,918,427.74	108,599,718.41
	110,256,711.38	108,210,965.11
	1,661,716.36	388,753.30
(/)	0.1288	0.1257
(/)	0.1288	0.1257

0

0

	2016 1-3	2015 1-3
	1,115,173.71	-
	414,546.90	-
	304,682.28	-
	5,793,586.58	3,651,223.10
	-1,796,603.75	6,319,451.41
“ ”	73,219,606.17	6,240,000.00
	62,019,402.01	-
“ ”	69,618,567.87	-3,730,674.51
	-	-
	-	-
	-	-
	-	-
“ ”	69,618,567.87	-3,730,674.51
	-	-
“ ”	69,618,567.87	-3,730,674.51
	-	-
	69,618,567.87	-3,730,674.51

	2016 1-3	2015 1-3
	971,140,028.33	900,504,661.33
	950,228.71	1,171,514.28
	39,921,314.82	24,651,043.70
	1,012,011,571.86	926,327,219.31
	758,497,547.71	814,770,506.14
	160,678,682.23	110,742,267.82
	98,931,791.44	72,241,764.62
	89,199,900.49	71,209,704.66
	1,107,307,921.87	1,068,964,243.24
	-95,296,350.01	-142,637,023.93
	45,600.00	-
	-	9,419,519.12
	45,600.00	9,419,519.12
	95,225,329.34	59,515,351.61
	95,225,329.34	59,515,351.61
	-95,179,729.34	-50,095,832.49
	-	40,000,000.00
	-	40,000,000.00
	20,000,000.00	81,782,484.54
	7,601,686.54	43,534,655.93
	-	950,520.00
	27,601,686.54	125,317,140.47
	-27,601,686.54	-85,317,140.47
	-761,590.94	682,468.35
	-218,839,356.83	-277,367,528.54
	3,290,458,281.02	1,896,063,865.40
	3,071,618,924.19	1,618,696,336.86

2016 1—3